

# Canton Independent School District

## 2018-19 Official Budget

### General Fund, Food Service, and Debt Service Funds

<b>Revenues</b>	<b>General Fund</b>	<b>Food Service</b>	<b>Debt Service</b>	<b>Total</b>
5700 Revenues from Local Sources	7,522,802	250,993	2,990,136	10,763,931
5800 State Program Revenues	9,144,735	5,030	258,467	9,408,232
5900 Federal Program Revenues	225,000	486,472	0	711,472
<b>Total Revenues</b>	<b>\$16,892,537</b>	<b>\$742,495</b>	<b>\$3,248,603</b>	<b>\$20,883,635</b>

<b>Expenditures</b>	<b>General Fund</b>	<b>Food Service</b>	<b>Debt Service</b>	<b>Total</b>
11 Instruction	9,931,991			9,931,991
12 Instructional Resources & Media Services	219,494			219,494
13 Development	64,735			64,735
21 Instructional Leadership	166,833			166,833
23 School Leadership	902,311			902,311
31 Guidance, Counseling & Evaluation	451,211			451,211
32 Truancy/Attendance	54,929			54,929
33 Health Services	255,426			255,426
34 Student Transportation	641,433			641,433
35 Food Services		742,495		742,495
36 Extracurricular Activities	890,784			890,784
41 General Administration	684,935			684,935
51 Plant Maintenance & Operations	1,752,364			1,752,364
52 Security & Monitoring Services	151,179			151,179
53 Data Processing Services	227,716			227,716
71 Debt Service			3,248,603	3,248,603
81 Facilities Improvement/Construction	272,196			272,196
99 Other Intergovernmental Charges	225,000			225,000
<b>Total Expenditures</b>	<b>\$16,892,537</b>	<b>\$742,495</b>	<b>\$3,248,603</b>	<b>\$20,883,635</b>

<b>Net Budget - Projected Surplus (Deficit)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
---	------------	------------	------------	------------

*\*\*Section 29.081(b-2) of the Education Code requires school districts to identify and budget funds to provide for accelerated instruction to students that have failed to perform satisfactorily on an end-of-course assessment. Included in this budget for adoption is \$78,273 separately identified for this purpose.\*\**